

1－③ 目的別・性質別歳出一覧表

(単位: 千円、%)

| 目的別<br>性質別   | 議会費     | 総務費       | 民生費       | 衛生費       | 労働費       | 農林水<br>産業費 | 商工費     | 土木費       | 消防費       | 教育費       | 災害復旧費     | 公債費       | 諸支出金      | 決算額合計      | 構成比   | 27年度       |       | 増減率    |
|--------------|---------|-----------|-----------|-----------|-----------|------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------|------------|-------|--------|
|              |         |           |           |           |           |            |         |           |           |           |           |           |           |            |       | 決算額        | 構成比   |        |
| 人 件 費        | 194,850 | 1,544,837 | 361,794   | 137,585   |           | 142,761    | 91,656  | 164,288   | 19,382    | 774,210   |           |           |           | 3,431,363  | 12.6  | 3,421,115  | 14.2  | 0.3    |
| 物 件 費        | 6,744   | 705,838   | 292,289   | 421,841   |           | 22,242     | 44,646  | 202,482   | 39,887    | 1,046,820 |           |           |           | 2,782,789  | 10.2  | 2,676,504  | 11.1  | 4.0    |
| 維持補修費        |         | 1,084     | 2,645     | 2,827     |           | 1,182      | 213     | 61,619    | 91        | 57,583    |           |           |           | 127,244    | 0.5   | 100,521    | 0.4   | 26.6   |
| 扶 助 費        |         |           | 4,353,523 | 4,168     |           |            |         |           |           | 136,443   |           |           |           | 4,494,134  | 16.5  | 4,354,380  | 18.1  | 3.2    |
| 補助費等         | 6,854   | 234,318   | 216,699   | 770,932   | 10,940    | 184,125    | 111,128 | 7,020     | 724,886   | 140,983   |           |           |           | 2,407,885  | 8.8   | 2,359,945  | 9.8   | 2.0    |
| 普通建設事業費      |         | 2,534,356 | 56,692    | 1,038,444 |           | 101,352    | 515,250 | 1,811,096 | 185,614   | 1,136,514 |           |           |           | 7,379,318  | 27.1  | 4,773,773  | 19.8  | 54.6   |
| 補助事業         |         | 1,080     | 41,792    | 1,012,181 |           |            | 399,535 | 1,028,005 |           | 470,041   |           |           |           | 2,952,634  | 10.8  | 2,331,035  | 9.7   | 26.7   |
| 単独事業         |         | 2,533,276 | 14,900    | 26,263    |           | 57,271     | 115,715 | 783,091   | 185,614   | 666,473   |           |           |           | 4,382,603  | 16.1  | 2,298,719  | 9.5   | 90.7   |
| その他          |         |           |           |           |           | 44,081     |         |           |           |           |           |           |           | 44,081     | 0.2   | 144,019    | 0.6   | △ 69.4 |
| 災害復旧事業費      |         |           |           |           |           |            |         |           |           |           | 1,509,339 |           |           | 1,509,339  | 5.5   | 1,033,956  | 4.3   | 46.0   |
| 補助事業         |         |           |           |           |           |            |         |           |           |           | 97,430    |           |           | 97,430     | 0.3   | 67,694     | 0.3   | 43.9   |
| 単独事業         |         |           |           |           |           |            |         |           |           |           | 1,411,909 |           |           | 1,411,909  | 5.2   | 966,252    | 4.0   | 46.1   |
| その他          |         |           |           |           |           |            |         |           |           |           |           |           |           | 0          | 0.0   | 10         | 0.0   | 皆減     |
| 公 債 費        |         |           |           |           |           |            |         |           |           |           |           | 1,988,171 |           | 1,988,171  | 7.3   | 1,939,891  | 8.0   | 2.5    |
| 積 立 金        |         | 472,979   | 10,000    |           |           |            |         |           |           | 138       |           |           |           | 483,117    | 1.8   | 597,294    | 2.5   | △ 19.1 |
| 投資・出資金       |         |           |           |           |           |            | 1,000   |           |           |           |           |           |           | 1,000      | 0.0   | 266,600    | 1.1   | △ 99.6 |
| 貸 付 金        |         |           |           | 7,271     |           |            | 10,000  |           |           |           |           |           |           | 17,271     | 0.1   | 18,271     | 0.1   | △ 5.5  |
| 繰 出 金        |         |           | 1,718,952 | 9,836     |           | 250,022    |         | 626,582   |           |           |           |           |           | 2,605,392  | 9.6   | 2,568,155  | 10.6  | 1.4    |
| 決 算 額 合 計    | 208,448 | 5,493,412 | 7,012,594 | 2,392,904 | 10,940    | 701,684    | 773,893 | 2,873,087 | 969,860   | 3,292,691 | 1,509,339 | 1,988,171 | 0         | 27,227,023 | 100.0 | 24,110,405 | 100.0 | 12.9   |
| 構 成 比        | 0.8     | 20.2      | 25.8      | 8.8       | 0.0       | 2.6        | 2.8     | 10.5      | 3.6       | 12.1      | 5.5       | 7.3       | 0.0       | 100.0      |       |            |       |        |
| 27<br>年<br>度 | 決 算 額   | 225,935   | 4,132,407 | 6,721,768 | 2,406,922 | 15,635     | 915,099 | 806,901   | 2,746,378 | 783,774   | 2,381,739 | 1,033,956 | 1,939,891 | 0          |       |            |       |        |
|              | 構 成 比   | 0.9       | 17.1      | 27.9      | 10.0      | 0.1        | 3.8     | 3.3       | 11.4      | 3.3       | 9.9       | 4.3       | 8.0       | 0.0        |       |            |       |        |
| 増 減 率        | △ 7.7   | 32.9      | 4.3       | △ 0.6     | △ 30.0    | △ 23.3     | △ 4.1   | 4.6       | 23.7      | 38.2      | 46.0      | 2.5       | 0.0       | 12.9       |       |            |       |        |

※地方財政状況調査による目的別・性質別のため、決算書款別とは異なります。また、地方財政状況調査より高額療養費返納金相当分(H28 8,601千円、H27 8,073千円)は規模控除することとされているため、決算書の決算額とは異なります。