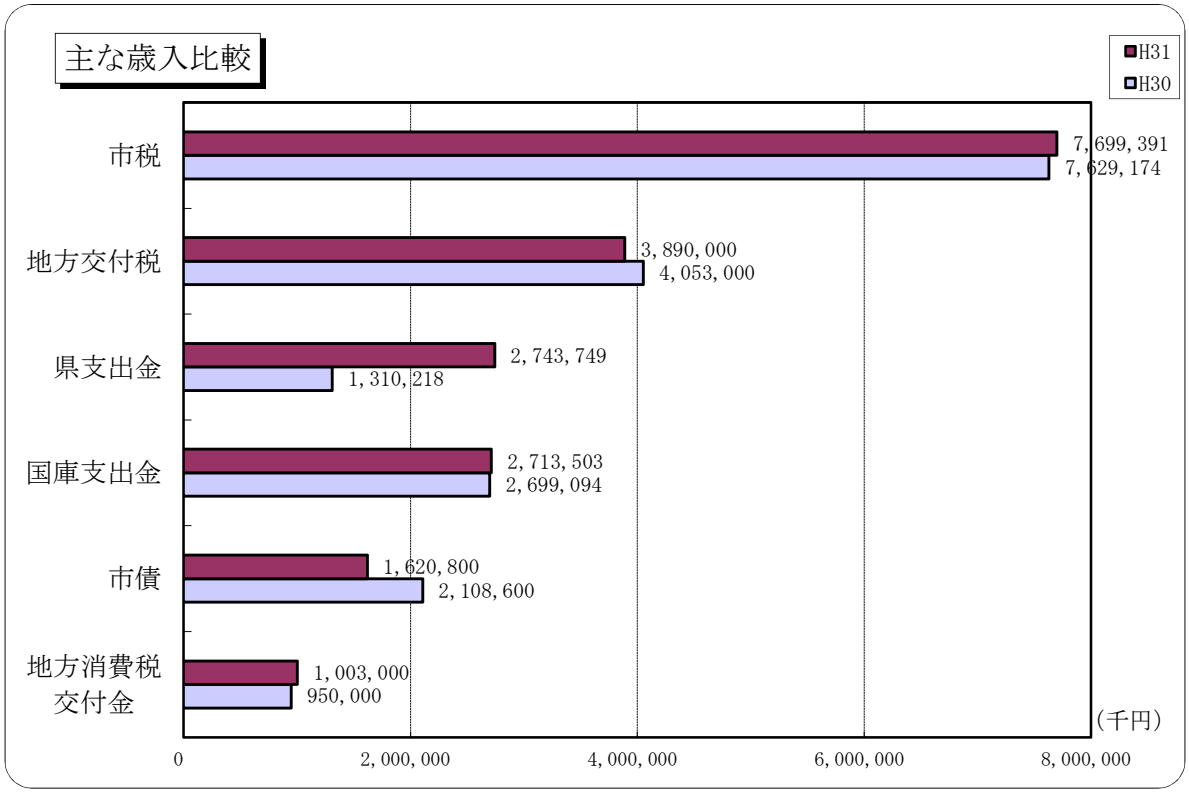
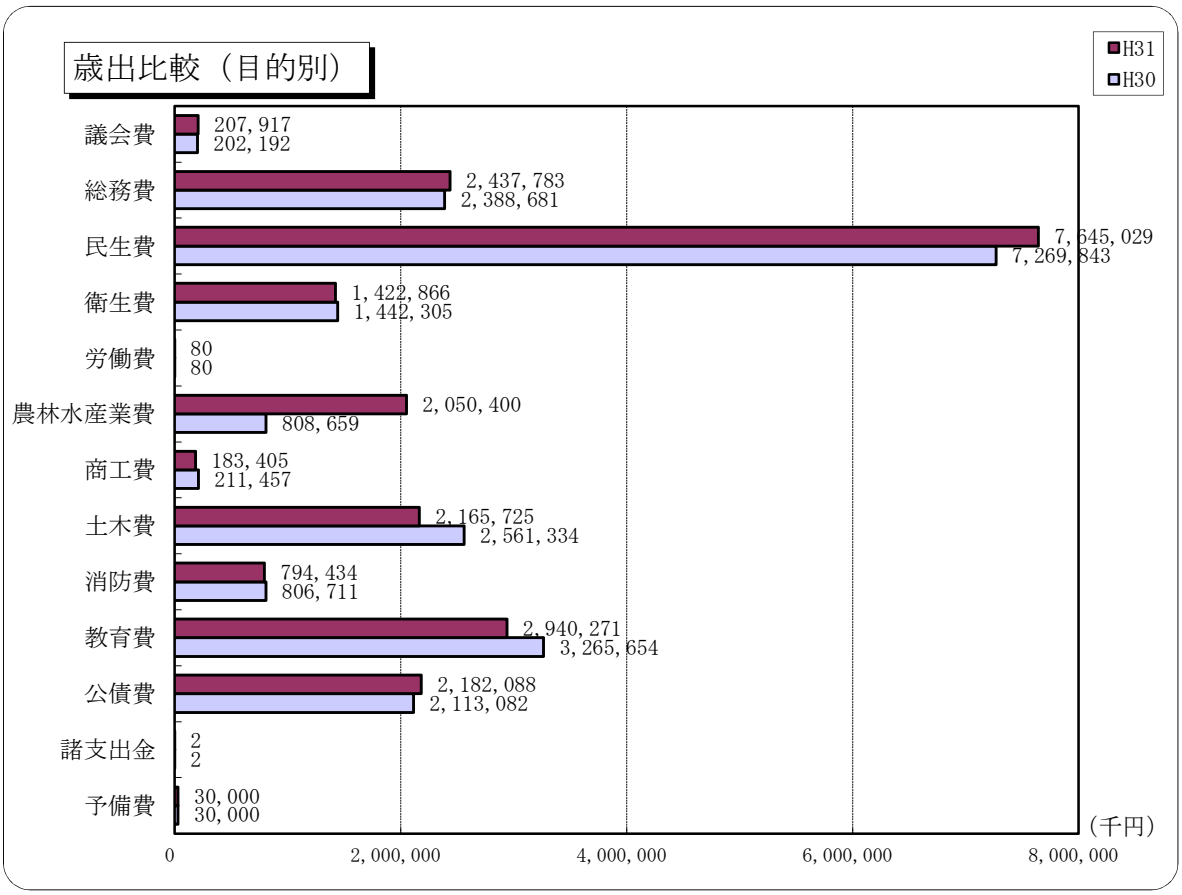
３．歳入歳出比較

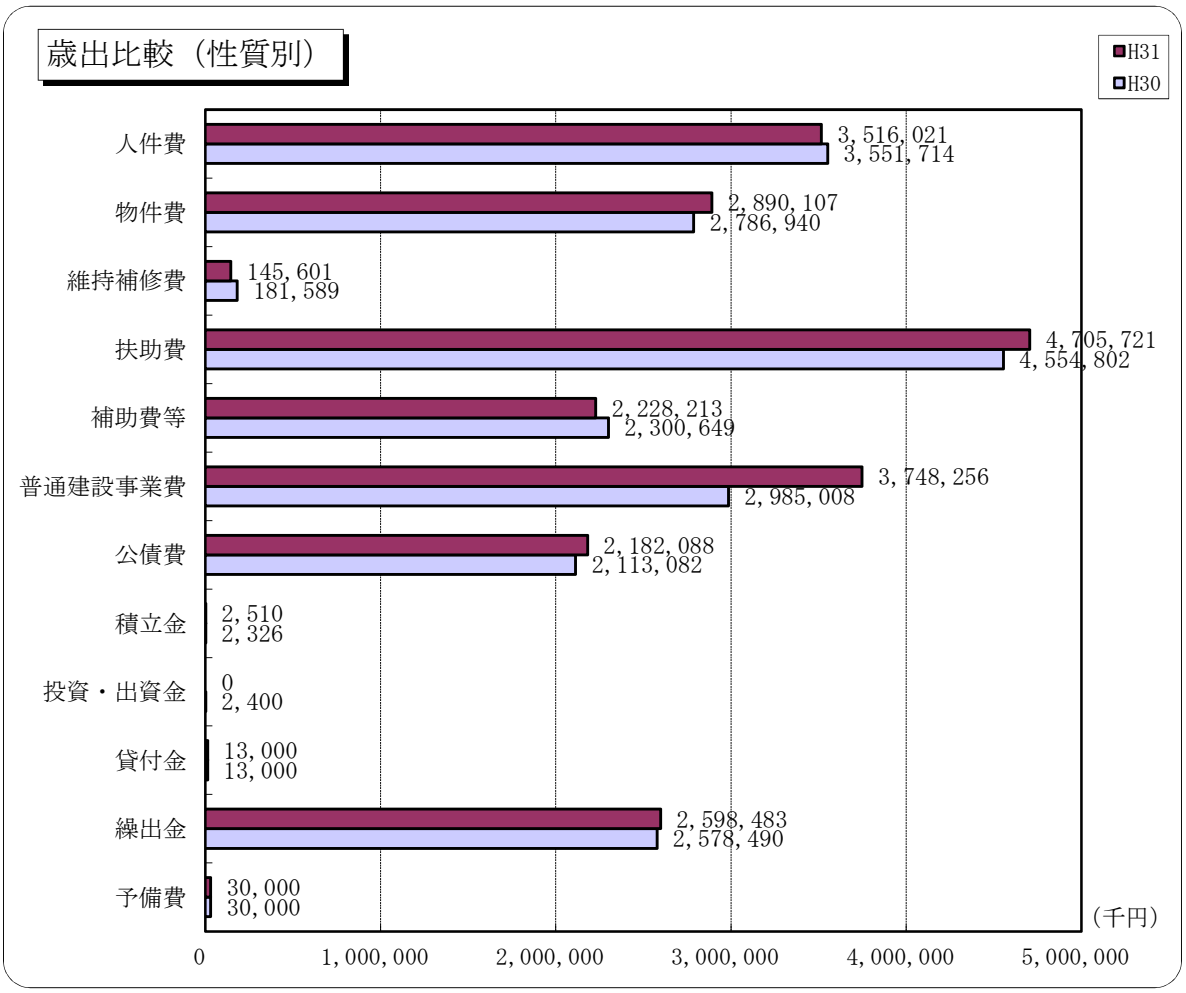
３－①　主な歳入比較



３－②　歳出比較（目的別）



３－③　歳出比較（性質別）


歳出比較（性質別）
H31
H30
人件費
3,516,021
3,551,714
物件費
2,890,107
2,786,940
維持補修費
145,601
181,589
扶助費
4,705,721
4,554,802
補助費等
2,228,213
2,300,649
普通建設事業費
3,748,256
2,985,008
公債費
2,182,088
2,113,082
積立金
2,510
2,326
投資・出資金
0
2,400
貸付金
13,000
13,000
繰出金
2,598,483
2,578,490
予備費
30,000
30,000
（千円）
0
1,000,000
2,000,000
3,000,000
4,000,000
5,000,000